

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Jackson County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	85,399	\$9,590.60	\$3,082.34
February	2023	82,628	\$9,192.60	\$2,984.09
March	2023	69,648	\$7,554.12	\$2,506.05
April	2023	71,108	\$7,668.82	\$2,558.96
May	2023	79,862	\$8,436.05	\$2,880.23
June	2023	108,407	\$10,502.35	\$3,919.23
July	2023	114,625	\$10,949.01	\$4,150.84
August	2023	115,327	\$11,293.33	\$4,178.14
September	2023	114,690	\$11,449.70	\$4,150.99
October	2023	80,671	\$9,066.91	\$2,909.86
November	2023	70,270	\$8,216.67	\$2,529.47
December	2023	68,417	\$7,841.47	\$2,461.33
		1,061,052	\$111,761.63	\$38,311.53

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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